

2019 Road Needs Study Update Township of Zorra



Agenda

- Overview of Road Needs Study (RNS) Methodology and Activities
- Summary of Township's Road
 Infrastructure
- Summary of Findings / Budget
 Considerations
- Road Work Prioritization Considerations



RNS Methodology

- MTO Inventory Manual for Municipal Roads (1991), Pavement Condition Index (MTO SP-021 & SP-024)
- Visual inspection of entire 474 km road network, Summer of 2019
- Holistic approach vs. just surface condition
 - Road base*
 - Surface condition
 - Surface widths*
 - Surface type*
 - Drainage
 - Alignment
 - Maintenance demand
- *Critical Deficiencies identified
 - (**Now**, 1-5, 6-10 years)
- Overall Condition Rating assigned for each road segment based on above criteria.



35th Line



Perth Oxford Road



RNS Methodology Cont'd

- Roads classified by:
 - Roadside Environment:
 - Rural,
 - Semi-Urban,
 - Urban
 - Class
 - Local
 - Collector
 - Arterial
- Roads prioritized based on Condition Rating and Volume.
- Traffic Volumes based on counts provided by the Municipality.



Cornelia Street





Summary of Road Network

Road Surface Type









Summary of Findings

- Average Structural Adequacy is 14.8/20
- PCI of Hard Top Roads is 81.1

Capital Improvement (Now, 1-5 yr., Needs)

 37.9 km with Needs (structural) over the next 5 years (Estimated Cost of \$11.6 M)



Preservation Management

Preservation Management (Resurfacing)



"Keep the Good Roads Good"



Structural Adequacy Distribution



Structural Adequacy < 7 – Reconstruction Structural Adequacy >12 - Resurfacing



Preservation Management

- Dedicated Road Resurfacing Program:
 - Hot Mix (20 year cycle)
 - Surface Treatment (7 year cycle)
 - Re-Gravelling (3 year cycle)
- Annual Roads Resurfacing Budget \$ 3.1 M
 - Extend useful service life of road
 - "Keep the good roads good"
- Dedicated Road Maintenance Program :
 - Brushing
 - Ditch Cleanout



Prioritization of Road Works

 MTO Inventory Method uses <u>Traffic Volume</u> and <u>Road</u> <u>Condition</u> Rating to Prioritize Improvements:

Priority Rating = $0.2 \times (100 - CR) \times (AADT + 40)^{0.25}$

- Tool to assist is deciding what roads to address first.
- Note, its not always the worst condition road!
- The "worst first" approach can lead to an overall decline in System Adequacy, based on limited budgets (a true reality).



Summary

- RNS based on MTO Inventory Manual Method
- Holistic Approach
- Annual Roads "Resurfacing" Budget Target \$ 3.1 M (preservation management)
- 37.9 km with Structural Needs over the next 10 years (Estimated Cost of \$11.6 M)
- Dedicated Road Maintenance Program to Extend Service Life:
 - Sealing, Brushing, Ditch Cleanout etc.



WILLS PRESERVATION MANAGEMENT APPROACH







Capital Improvements
Resurfacing & Preservation