

THE CORPORATION OF THE
TOWNSHIP OF ZORRA



BY-LAW NO. 59-23

BEING A BY-LAW TO ADOPT THE ESTIMATES OF
REVENUES AND EXPENDITURES FOR THE YEAR 2024.

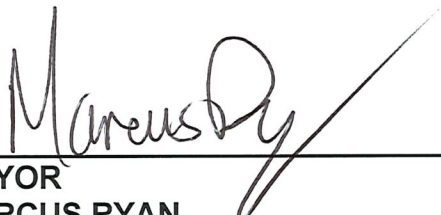
WHEREAS Section 290 (1) of The Municipal Act, R.S.O. 2001, c.M.25, provides that a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including, amounts sufficient to pay all debts of the municipality falling due within the year, amounts required to be raised for sinking funds or retirement funds, and amounts required for any board, commission or other body;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF ZORRA ENACTS AS FOLLOWS:

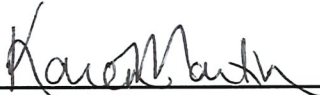
1. THAT the statement of estimated operating revenue and expenditures, transfer to/from reserves and capital expenditures in Schedule 'A' be adopted.
2. THAT the tax levy requirement of \$11,620,513 to be raised in accordance with Schedule 'A' attached here to forms part of this By-law.
3. THAT this By-law shall come into effect on January 1, 2024.

READ A FIRST AND SECOND TIME THIS 20th DAY OF DECEMBER, 2023.

READ A THIRD TIME AND FINALLY PASSED THIS 20th DAY OF DECEMBER, 2023.



MAYOR
MARCUS RYAN



CLERK
KAREN MARTIN

SCHEDULE 'A'
BY-LAW NO. 59-23

DEPARTMENT	REVENUE	EXPENDITURES
Revenues	(\$ 1,395,700)	\$ -
General Government	(\$ 58,000)	\$ 1,531,285
Protection - Police	(\$ 5,000)	\$ 1,243,287
Protection - Fire		\$ 1,027,366
Protection - Building	(\$ 306,147)	\$ 306,147
Protection - By-law	(\$ 89,891)	\$ 117,355
Animal Control	(\$ 1,500)	\$ 8,700
Cemeteries		\$ 44,736
Transportation	(\$ 7,000)	\$ 4,156,660
Village Affairs	\$ -	\$ 20,400
Waste Management	(\$ 16,800)	\$ 8,721
Embro Town Hall	(\$ 3,500)	\$ 21,705
Thamesford Beaty Room/Library	(\$ 9,000)	\$ 26,907
General Recreation	\$ -	\$ 548,453
Harrington-Lakeside- Kintore/Thamesford/Embro Parks	(\$ 13,850)	\$ 151,352
Camp Program	(\$ 85,000)	\$ 86,984
Thamesford Swimming Pool	(\$ 35,000)	\$ 106,876
T.D.R.C.	(\$ 222,000)	\$ 464,212
E.C.C.	(\$ 206,800)	\$ 447,822
Health & Safety		\$ 10,350
Health Services		\$ 105,305
Planning & Development	(\$ 17,400)	\$ 60,410
Agricultural & Drainage	(\$ 192,000)	\$ 213,535
OPERATING BUDGET	(\$ 2,664,588)	\$ 10,708,568
LEVY REQUIREMENT		\$ 8,043,980

Statement of Transfer to/from Reserves & Capital Expenditures		
DEPARTMENT	REVENUE	EXPENDITURES
Capital Revenue from Other Sources	\$ (4,660,387)	\$ -
Transfer from Reserves	\$ (6,345,288)	\$ -
Transfer To Reserves	\$ -	\$ 2,925,605
General Dept	\$ -	\$ 20,900
Protection – Fire	\$ -	\$ 144,115
Recreation	\$ -	\$ 360,342
Facilities	\$ -	\$ 7,187,600
Roads – Vehicles/Equipment	\$ -	\$ 1,000,000
Roads – Capital Projects	\$ -	\$ 1,468,638
Long Term Debenture Payments	\$ -	\$ 1,475,008
CAPTIAL BUDGET	\$ (11,005,675)	\$ 14,582,208
LEVY REQUIREMENT		\$ 3,576,533

OPERATING LEVY REQUIREMENT	\$ 8,043,980
CAPITAL LEVY REQUIREMENT	\$ 3,576,533
TOTAL LEVY REQUIREMENT	\$11,620,513